

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Clinton Prairie School Corp (1160)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$2,827,056	\$3,040,211	\$2,864,643	\$2,881,653	0.5%	0.6%
Group Health Insurance	222	\$560,492	\$612,902	\$614,365	\$587,745	1.2%	-4.3%
Non - Certified Salaries	120	\$350,836	\$401,035	\$451,185	\$451,609	6.5%	0.1%
Social Security Certified	212	\$206,368	\$215,017	\$201,854	\$208,645	0.3%	3.4%
Pupil Services	313	\$71,987	\$216,159	\$255,384	\$174,981	24.9%	-31.5%
Teacher Retirement Fund, After 7-1-95	216	\$95,379	\$164,806	\$147,417	\$159,104	13.6%	7.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$61,466	\$102,061	\$80,838	\$82,586	7.7%	2.2%
Other Employee Benefits	241 - 290	\$0	\$0	\$4,565	\$81,775	NA	1691.3%
Public Employees Retirement Fund	214	\$29,690	\$63,583	\$62,406	\$65,187	21.7%	4.5%
Textbooks	630	\$86,720	\$33,046	\$119,723	\$51,224	-12.3%	-57.2%
Other Group Insurance Authorized by Statute	224	\$40,651	\$38,799	\$40,737	\$42,034	0.8%	3.2%
Transfer Tuition to Other School Corps Within State	561	\$45,183	\$18,023	\$28,311	\$40,920	-2.4%	44.5%
Operational Supplies	611	\$91,044	\$62,526	\$38,627	\$38,472	-19.4%	-0.4%
Group Life Insurance	221	\$24,193	\$35,620	\$36,421	\$36,345	10.7%	-0.2%
Nonlicensed Employees	136	\$27,063	\$31,164	\$19,921	\$33,467	5.5%	68.0%
Social Security Noncertified	211	\$22,818	\$27,178	\$29,647	\$29,478	6.6%	-0.6%
Licensed Employees	135	\$23,899	\$52,461	\$32,162	\$15,855	-9.8%	-50.7%
Other Professional and Technical Services	319	\$10,661	\$10,916	\$14,592	\$10,135	-1.3%	-30.5%
Travel	580	\$6,057	\$7,434	\$6,517	\$9,095	10.7%	39.6%
Staff Services	314	\$21,321	\$10,757	\$7,364	\$9,068	-19.2%	23.1%
Library Books	640	\$5,929	\$5,698	\$6,107	\$5,145	-3.5%	-15.7%
Equipment	730	\$0	\$0	\$72,254	\$4,494	NA	-93.8%
Periodicals	650	\$5,151	\$1,415	\$3,123	\$2,632	-15.5%	-15.7%
Dues and Fees	810	\$801	\$581	\$712	\$2,449	32.2%	244.1%
Other Purchased Services	593	\$0	\$0	\$5,115	\$2,330	NA	-54.4%
Instruction Services	311	\$16	\$245	\$0	\$140	73.1%	NA
Computer Hardware	741	\$0	\$8,922	\$0	\$0	NA	NA
Severance/Early Retirement Pay	213	\$287,747	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$309	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$0	\$11,310	\$0	\$0	NA	NA
Awards	875	\$0	\$20,000	\$0	\$0	NA	NA
Data Processing Services	316	\$7	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$4,902,842	\$5,191,870	\$5,143,990	\$5,026,569	0.6%	-2.3%
Student Instructional Support							
Certified Salaries	110	\$473,606	\$529,096	\$537,213	\$535,004	3.1%	-0.4%
Group Health Insurance	222	\$105,843	\$129,859	\$141,797	\$156,711	10.3%	10.5%
Social Security Certified	212	\$32,325	\$40,746	\$41,067	\$41,024	6.1%	-0.1%

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Non - Certified Salaries	120	\$59,691	\$63,492	\$38,316	\$37,390	-11.0%	-2.4%
Teacher Retirement Fund, After 7-1-95	216	\$22,087	\$39,067	\$34,058	\$35,109	12.3%	3.1%
Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$21,000	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$10,794	\$19,717	\$16,671	\$16,537	11.3%	-0.8%
Other Group Insurance Authorized by Statute	224	\$8,574	\$8,717	\$9,004	\$9,563	2.8%	6.2%
Group Life Insurance	221	\$5,582	\$9,065	\$8,710	\$8,745	11.9%	0.4%
Public Employees Retirement Fund	214	\$5,234	\$9,799	\$5,054	\$5,020	-1.0%	-0.7%
Travel	580	\$2,195	\$4,062	\$3,531	\$4,127	17.1%	16.9%
Operational Supplies	611	\$3,513	\$4,645	\$4,763	\$2,648	-6.8%	-44.4%
Social Security Noncertified	211	\$3,725	\$3,930	\$2,278	\$2,266	-11.7%	-0.5%
Other Professional and Technical Services	319	\$1,210	\$1,590	\$76	\$620	-15.4%	715.8%
Student Instructional Support Total		\$734,378	\$863,785	\$842,540	\$875,763	4.5%	3.9%
Overhead and Operational							
Non - Certified Salaries	120	\$1,043,759	\$994,926	\$978,787	\$973,386	-1.7%	-0.6%
Operational Supplies	611	\$286,175	\$268,830	\$270,436	\$300,887	1.3%	11.3%
Light and Power - Other Than Heating and Cooling	625	\$249,324	\$252,857	\$282,979	\$251,874	0.3%	-11.0%
Group Health Insurance	222	\$202,485	\$243,233	\$268,641	\$248,899	5.3%	-7.3%
Insurance	520	\$39,487	\$101,024	\$136,928	\$139,198	37.0%	1.7%
Gasoline and Lubricants	613	\$108,814	\$104,985	\$112,921	\$110,717	0.4%	-2.0%
Certified Salaries	110	\$113,470	\$108,120	\$108,120	\$109,140	-1.0%	0.9%
Public Employees Retirement Fund	214	\$69,222	\$114,079	\$95,601	\$101,202	10.0%	5.9%
Repairs and Maintenance Services	430	\$79,220	\$49,735	\$94,659	\$94,352	4.5%	-0.3%
Social Security Noncertified	211	\$74,728	\$69,345	\$66,198	\$68,102	-2.3%	2.9%
Telephone	531	\$36,128	\$45,742	\$37,057	\$21,259	-12.4%	-42.6%
Travel	580	\$14,041	\$22,357	\$12,422	\$19,348	8.3%	55.8%
Water and Sewage	411	\$401	\$2,157	\$18,040	\$17,725	157.8%	-1.7%
Group Life Insurance	221	\$14,890	\$19,567	\$18,707	\$16,982	3.3%	-9.2%
Heating and Cooling for Buildings - Gas	622	\$11,279	\$12,461	\$15,316	\$14,077	5.7%	-8.1%
Other Group Insurance Authorized by Statute	224	\$16,026	\$13,179	\$13,722	\$13,674	-3.9%	-0.4%
Board of Education Services	318	\$13,534	\$10,328	\$10,636	\$12,356	-2.3%	16.2%
Other Professional and Technical Services	319	\$3,974	\$6,367	\$3,659	\$9,287	23.6%	153.8%
Social Security Certified	212	\$10,815	\$8,184	\$8,182	\$8,346	-6.3%	2.0%
Removal of Refuse and Garbage	412	\$8,375	\$6,794	\$5,958	\$7,610	-2.4%	27.7%
Miscellaneous Objects	876 - 899	\$2,291	\$2,677	\$5,403	\$3,660	12.4%	-32.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$3,210	\$3,210	\$3,274	NA	2.0%
Other Employee Benefits	241 - 290	\$1,794	\$1,826	\$1,548	\$2,308	6.5%	49.1%
Other Supplies and Materials	615, 660 - 689	\$1,235	\$2,021	\$2,548	\$1,552	5.9%	-39.1%
Official Bond Premiums	525	\$325	\$325	\$0	\$1,390	43.8%	NA

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Advertising	540	\$2,353	\$1,991	\$2,977	\$1,321	-13.4%	-55.6%
Periodicals	650	\$143	\$344	\$318	\$285	18.7%	-10.5%
Dues and Fees	810	\$513	\$210	\$139	\$60	-41.6%	-57.3%
Rentals	440	\$15	\$20	\$20	\$20	7.5%	0.0%
Equipment	730	\$147,888	\$155,790	\$115,495	\$0	-100.0%	-100.0%
Staff Services	314	\$19,635	\$20,600	\$0	\$0	-100.0%	NA
Connectivity	744	\$1,377	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$4,703	\$17,176	\$927	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$2,578,419	\$2,660,459	\$2,691,552	\$2,552,290	-0.3%	-5.2%
Non Operational							
Redemption of Principal	831	\$1,386,500	\$1,461,000	\$1,512,500	\$1,489,000	1.8%	-1.6%
Severance/Early Retirement Pay	213	\$0	\$0	\$332,796	\$324,220	NA	-2.6%
Equipment	730	\$174,435	\$202,282	\$143,668	\$249,067	9.3%	73.4%
Repairs and Maintenance Services	430	\$167,516	\$133,280	\$189,511	\$218,344	6.8%	15.2%
Non - Certified Salaries	120	\$61,675	\$60,802	\$66,899	\$70,529	3.4%	5.4%
Certified Salaries	110	\$51,214	\$54,609	\$27,077	\$32,663	-10.6%	20.6%
Other Professional and Technical Services	319	\$4,880	\$8,133	\$8,133	\$8,946	16.4%	10.0%
Social Security Noncertified	211	\$3,936	\$4,435	\$4,921	\$5,247	7.5%	6.6%
Social Security Certified	212	\$4,451	\$4,179	\$2,119	\$2,538	-13.1%	19.8%
Advertising	540	\$0	\$0	\$0	\$670	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$38,762	\$0	\$0	NA	NA
Official Bond Premiums	525	\$351,401	\$351,726	\$18,994	\$0	-100.0%	-100.0%
Instructional Programs Improvement Services	312	\$0	\$4,490	\$2,205	\$0	NA	-100.0%
Non Operational Total		\$2,206,007	\$2,323,699	\$2,308,823	\$2,401,224	2.1%	4.0%
Grand Total		\$10,421,646	\$11,039,813	\$10,986,905	\$10,855,846	1.0%	-1.2%